

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	51,162.92		7,922.76	24,588.39	13,826.92	4,824.84	5,036.60	5,308.60	5,610.60
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	2,398.15		620.39	678.55	540.32	558.88	2,272.00	2,485.00	2,717.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	6,418.27		1,707.39	1,346.35	1,254.90	2,109.63	4,736.60	5,008.60	5,310.60
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	5,690.72		1,288.59	1,260.85	1,195.90	1,945.38	4,378.60	4,630.60	4,932.60
204	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	1,259.02		381.00	380.00	280.00	218.02	1,013.00	1,156.00	1,338.00
208	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	1,259.02		381.00	380.00	280.00	218.02	1,013.00	1,156.00	1,338.00
209	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	27.00		7.00	7.00	7.00	6.00	30.00	30.00	30.00
211	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	27.00		7.00	7.00	7.00	6.00	30.00	30.00	30.00
212	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	1,232.02		374.00	373.00	273.00	212.02	983.00	1,126.00	1,308.00
213	Cote defalcate din impozitul pe venit	0402 01	446.79		103.00	103.00	103.00	137.79	468.00	514.00	566.00
214	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	285.23		71.00	70.00	70.00	74.23	332.00	381.00	446.00
215	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	500.00		200.00	200.00	100.00	0.00	183.00	231.00	296.00
219	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	653.00		120.39	196.15	169.90	166.56	730.00	780.00	830.00
220	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	653.00		120.39	196.15	169.90	166.56	730.00	780.00	830.00
221	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	193.00		47.00	52.00	47.00	47.00	200.00	200.00	200.00
222	Impozit pe cladiri de la persoane fizice *)	0702 0101	41.00		9.00	14.00	9.00	9.00	40.00	40.00	40.00
223	Impozit pe cladiri de la persoane juridice *)	0702 0102	152.00		38.00	38.00	38.00	38.00	160.00	160.00	160.00
224	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	412.00		62.39	128.15	111.90	109.56	480.00	530.00	580.00
225	Impozit pe terenuri de la persoane fizice *)	0702 0201	101.00		25.00	25.00	25.00	26.00	130.00	130.00	130.00
226	Impozit pe terenuri de la persoane juridice *)	0702 0202	46.00		12.00	11.00	11.00	12.00	50.00	50.00	50.00
227	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	265.00		25.39	92.15	75.90	71.56	300.00	350.00	400.00
228	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	48.00		11.00	16.00	11.00	10.00	50.00	50.00	50.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	3,778.50		787.00	684.70	746.00	1,560.80	2,634.60	2,693.60	2,763.60

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	3,645.80		757.00	652.00	715.00	1,521.80	2,464.60	2,523.60	2,593.60
233	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	1,588.80		378.00	383.00	358.00	469.80	1,462.60	1,469.60	1,475.60
234	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	1102 05	200.00		100.00	0.00	100.00	0.00	0.00	0.00	0.00
235	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,857.00		279.00	269.00	257.00	1,052.00	1,002.00	1,054.00	1,118.00
243	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	132.70		30.00	32.70	31.00	39.00	170.00	170.00	170.00
244	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	118.70		27.00	30.70	25.00	36.00	150.00	150.00	150.00
245	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	75.70		18.00	22.70	17.00	18.00	100.00	100.00	100.00
246	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	43.00		9.00	8.00	8.00	18.00	50.00	50.00	50.00
247	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	14.00		3.00	2.00	6.00	3.00	20.00	20.00	20.00
249	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	0.20		0.20	0.00	0.00	0.00	1.00	1.00	1.00
250	Alte impozite si taxe fiscale (cod 18.02.50)	1802	0.20		0.20	0.00	0.00	0.00	1.00	1.00	1.00
251	Alte impozite si taxe	1802 50	0.20		0.20	0.00	0.00	0.00	1.00	1.00	1.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	727.55		418.80	85.50	59.00	164.25	358.00	378.00	378.00
253	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	91.50		23.50	19.70	4.00	44.30	100.00	100.00	100.00
254	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	91.50		23.50	19.70	4.00	44.30	100.00	100.00	100.00
256	Venituri din concesiuni si închirieri (cod 30.02.05.30)	3002 05	91.50		23.50	19.70	4.00	44.30	100.00	100.00	100.00
258	Alte venituri din concesiuni si închirieri de catre institutiile publice	3002 0530	91.50		23.50	19.70	4.00	44.30	100.00	100.00	100.00
265	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	636.05		395.30	65.80	55.00	119.95	258.00	278.00	278.00
266	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+ 33.02.27 + 33.02.28+ 33.02.33+33.02.50)	3302	15.00		0.00	0.00	0.00	15.00	0.00	0.00	0.00
267	Venituri din prestari de servicii	3302 08	15.00		0.00	0.00	0.00	15.00	0.00	0.00	0.00
277	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	3402	0.30		0.30	0.00	0.00	0.00	1.00	1.00	1.00

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			Anual	pt. stingerea restantelor	Trim.I	Trim.II					Trim.III
278	Taxe extrajudiciare de timbru	3402 02	0.30		0.30	0.00	0.00	0.00	1.00	1.00	1.00
279	Alte venituri din taxe administrative, eliberari permise	3402 50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	76.00		15.00	10.00	15.00	36.00	100.00	120.00	120.00
281	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	76.00		15.00	10.00	15.00	36.00	100.00	120.00	120.00
282	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	76.00		15.00	10.00	15.00	36.00	100.00	120.00	120.00
287	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	170.00		50.00	40.00	40.00	40.00	157.00	157.00	157.00
291	Taxe speciale	3602 06	170.00		50.00	40.00	40.00	40.00	157.00	157.00	157.00
303	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	374.75		330.00	15.80	0.00	28.95	0.00	0.00	0.00
304	Donatii si sponsorizari	3702 01	44.75		0.00	15.80	0.00	28.95	0.00	0.00	0.00
305	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-1,432.19		-421.43	-221.54	-65.00	-724.22	-350.75	-1,005.75	-1,160.75
306	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	1,432.19		421.43	221.54	65.00	724.22	350.75	1,005.75	1,160.75
308	Alte transferuri voluntare	3702 50	330.00		330.00	0.00	0.00	0.00	0.00	0.00	0.00
309	II. VENITURI DIN CAPITAL	0015	0.42		0.00	0.00	0.42	0.00	0.00	0.00	0.00
310	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+ 39.02.07+39.02.10)	3902	0.42		0.00	0.00	0.42	0.00	0.00	0.00	0.00
311	Venituri din valorificarea unor bunuri ale institutiilor publice	3902 01	0.42		0.00	0.00	0.42	0.00	0.00	0.00	0.00
331	IV. SUBVENTII (cod 00.18)	0017	44,744.22		6,215.37	23,242.04	12,571.60	2,715.21	300.00	300.00	300.00
332	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	44,744.22		6,215.37	23,242.04	12,571.60	2,715.21	300.00	300.00	300.00
333	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4)	4202	37,105.67		4,902.48	22,031.20	7,531.00	2,640.99	300.00	300.00	300.00
339	Finantarea unor chelt. de capital ale unitatilor de invat. preuniversitar	4202 14	102.00		0.00	0.00	0.00	102.00	0.00	0.00	0.00
353	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	213.00		40.00	10.00	10.00	153.00	220.00	220.00	220.00
356	Subventii din bugetul de stat pentru finantarea	4202 41	83.20		19.60	21.20	21.00	21.40	80.00	80.00	80.00

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			Anual	pt. stingerea restantelor									
	sanatatii												
376	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	4202 87	32,364.59		500.00	22,000.00	7,500.00	2,364.59	0.00	0.00	0.00		
377	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	4202 88	4,342.88		4,342.88	0.00	0.00	0.00	0.00	0.00	0.00		
378	Fonduri europene nerambursabile	4202 8801	1,783.78		3,649.48	0.00	0.00	-1,865.70	0.00	0.00	0.00		
380	Sume aferente TVA	4202 8803	338.92		693.40	0.00	0.00	-354.48	0.00	0.00	0.00		
381	Sume dezangajate asociate jaloanelor si tintelor din PNRR	4202 8804	2,220.19		0.00	0.00	0.00	2,220.19	0.00	0.00	0.00		
397	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	7,638.55		1,312.89	1,210.84	5,040.60	74.22	0.00	0.00	0.00		
402	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	4302 20	4.80		4.80	0.00	0.00	0.00	0.00	0.00	0.00		
407	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 - 2020	4302 31	4,975.60		0.00	0.00	4,975.60	0.00	0.00	0.00	0.00		
408	Sume alocate din bugetul ANCPPI pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func.	4302 34	437.60		87.54	210.84	65.00	74.22	0.00	0.00	0.00		
410	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze pentru finantarea proiectelor de investitii	4302 44	2,220.55		1,220.55	1,000.00	0.00	0.00	0.00	0.00	0.00		
543	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	53,249.03	0.00	7,757.94	25,114.36	15,275.69	5,101.03	4,775.60	5,040.60	5,336.60		
544	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	2,764.54	0.00	812.49	785.81	560.90	605.34	1,936.00	1,936.00	1,936.00		
545	Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,699.54	0.00	802.49	780.81	510.90	605.34	1,886.00	1,886.00	1,886.00		
546	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	2,699.54	0.00	802.49	780.81	510.90	605.34	1,886.00	1,886.00	1,886.00		
547	Autoritati executive	5102 0103 00	2,699.54	0.00	802.49	780.81	510.90	605.34	1,886.00	1,886.00	1,886.00		
548	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	65.00	0.00	10.00	5.00	50.00	0.00	50.00	50.00	50.00		
549	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	50.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00		
553	Alte servicii publice generale	5402 50 00	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00		
560	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	331.15	0.00	80.30	82.45	70.50	97.90	244.60	244.60	244.60		
563	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	331.15	0.00	80.30	82.45	70.50	97.90	244.60	244.60	244.60		
564	Ordine publica (cod 61.02.03.04)	6102 03	168.80	0.00	43.90	45.10	41.20	38.60	142.30	142.30	142.30		
565	Politie locala	6102 0304 00	168.80	0.00	43.90	45.10	41.20	38.60	142.30	142.30	142.30		
566	Protectie civila si protectia contra incendiilor	6102 05 00	162.35	0.00	36.40	37.35	29.30	59.30	102.30	102.30	102.30		

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			Anual	pt. stingerea restantelor									
	(protectie civila nonmilitara)												
568	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	5,876.45	0.00	1,181.45	3,041.05	655.10	998.85	1,622.25	1,622.25	1,622.25		
569	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	3,024.15	0.00	350.05	2,285.00	84.50	304.60	9.60	9.60	9.60		
570	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	2,941.15	0.00	336.05	2,236.00	84.50	284.60	0.00	0.00	0.00		
571	Învatamânt prescolar	6502 0301 00	93.80	0.00	20.00	20.00	20.00	33.80	0.00	0.00	0.00		
572	Învatamânt primar	6502 0302 00	2,847.35	0.00	316.05	2,216.00	64.50	250.80	0.00	0.00	0.00		
573	Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	6502 04	73.00	0.00	0.00	45.00	0.00	28.00	0.00	0.00	0.00		
574	Învatamânt secundar inferior	6502 0401 00	73.00	0.00	0.00	45.00	0.00	28.00	0.00	0.00	0.00		
586	Alte cheltuieli în domeniul învățământului	6502 50 00	10.00	0.00	14.00	4.00	0.00	-8.00	9.60	9.60	9.60		
587	Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	301.20	0.00	173.60	83.20	23.00	21.40	90.00	90.00	90.00		
591	Servicii de sanatate publica	6602 08 00	83.20	0.00	23.60	23.20	15.00	21.40	90.00	90.00	90.00		
592	Alte cheltuieli in domeniu sanatatii (cod 66.02.50.50)	6602 50	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00		
593	Alte institutii si actiuni sanitare	6602 5050 00	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00		
594	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	736.10	0.00	229.30	245.35	119.60	141.85	195.65	195.65	195.65		
595	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	511.40	0.00	122.80	172.25	91.90	124.45	172.65	172.65	172.65		
596	Biblioteci publice comunale, orateneati, municipale	6702 0302 00	68.65	0.00	16.80	18.25	16.90	16.70	68.65	68.65	68.65		
601	Camine culturale	6702 0307 00	308.00	0.00	91.00	72.00	75.00	70.00	4.00	4.00	4.00		
604	Alte servicii culturale	6702 0330 00	134.75	0.00	15.00	82.00	0.00	37.75	100.00	100.00	100.00		
605	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	204.70	0.00	96.50	73.10	17.70	17.40	23.00	23.00	23.00		
606	Sport	6702 0501 00	40.70	0.00	37.00	3.00	0.70	0.00	0.00	0.00	0.00		
608	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6702 0503 00	164.00	0.00	59.50	70.10	17.00	17.40	23.00	23.00	23.00		
609	Servicii religioase	6702 06 00	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00		
611	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	1,815.00	0.00	428.50	427.50	428.00	531.00	1,327.00	1,327.00	1,327.00		
613	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	1,577.00	0.00	378.50	407.50	413.00	378.00	1,217.00	1,217.00	1,217.00		
614	Asistenta sociala in caz de invaliditate	6802 0502 00	1,577.00	0.00	378.50	407.50	413.00	378.00	1,217.00	1,217.00	1,217.00		
619	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	213.00	0.00	40.00	10.00	10.00	153.00	100.00	100.00	100.00		
620	Ajutor social	6802 1501 00	213.00	0.00	40.00	10.00	10.00	153.00	100.00	100.00	100.00		
622	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	25.00	0.00	10.00	10.00	5.00	0.00	10.00	10.00	10.00		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite							Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV				
623	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	25.00	0.00	10.00	10.00	5.00	0.00	10.00	10.00	10.00	
624	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	35,272.09	0.00	4,787.80	20,991.95	8,913.59	578.75	542.75	614.05	302.05	
625	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	2,528.50	0.00	708.80	701.95	587.37	530.38	30.00	30.00	30.00	
629	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7002 05	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	
630	Alimentare cu apa	7002 0501 00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	
632	Iluminat public si electrificari rurale	7002 06 00	479.14	0.00	184.00	157.00	72.00	66.14	30.00	30.00	30.00	
633	Alimentare cu gaze naturale in localitati	7002 07 00	100.42	0.00	30.00	50.00	20.42	0.00	0.00	0.00	0.00	
634	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	1,944.14	0.00	490.00	494.95	494.95	464.24	0.00	0.00	0.00	
635	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	32,743.59	0.00	4,079.00	20,290.00	8,326.22	48.37	512.75	584.05	272.05	
637	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	223.00	0.00	73.00	50.00	51.63	48.37	162.00	162.00	162.00	
638	Salubritate	7402 0501 00	223.00	0.00	73.00	50.00	51.63	48.37	162.00	162.00	162.00	
640	Canalizarea si tratarea apelor reziduale	7402 06 00	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05	
641	Alte servicii în domeniul protectiei mediului	7402 50 00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	
642	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	9,004.79	0.00	895.90	213.10	5,075.60	2,820.19	430.00	623.70	1,231.70	
643	Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00	
644	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	8002 01	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00	
645	Prevenire si combatere inundatii si gheturi	8002 0106 00	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00	
661	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	8,939.79	0.00	880.90	213.10	5,075.60	2,770.19	420.00	613.70	1,221.70	
662	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	8,939.79	0.00	880.90	213.10	5,075.60	2,770.19	420.00	613.70	1,221.70	
663	Drumuri si poduri	8402 0301 00	5,516.60	0.00	176.00	65.00	5,075.60	200.00	0.00	143.70	540.70	
665	Strazi	8402 0303 00	3,423.19	0.00	704.90	148.10	0.00	2,570.19	420.00	470.00	681.00	
678	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-2,086.11	0.00	164.82	-525.97	-1,448.77	-276.19	261.00	268.00	274.00	

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	53,249.03	0.00	7,757.94	25,114.36	15,275.69	5,101.03	4,775.60	5,040.60	5,336.60
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	10,067.56	0.00	2,350.85	1,943.52	1,703.38	4,069.81	4,424.85	4,034.85	4,175.85
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2,885.10	0.00	689.10	749.60	720.70	725.70	2,609.55	2,609.55	2,609.55
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	2,720.55	0.00	660.85	663.55	695.65	700.50	2,505.40	2,505.40	2,505.40
5	Salarii de baza	1001 01	2,423.60	0.00	587.85	589.55	620.05	626.15	2,223.20	2,223.20	2,223.20
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	119.00	0.00	30.00	30.00	30.00	29.00	119.00	119.00	119.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	23.40	0.00	5.70	5.90	5.90	5.90	10.80	10.80	10.80
21	Indemnizatii de hrana	1001 17	154.55	0.00	37.30	38.10	39.70	39.45	152.40	152.40	152.40
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	106.20	0.00	14.00	71.60	10.00	10.60	46.55	46.55	46.55
26	Norme de hrana	1002 02	20.00	0.00	5.00	5.00	5.00	5.00	17.00	17.00	17.00
29	Transportul la si de la locul de munca	1002 05	26.80	0.00	9.00	9.00	3.00	5.80	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	59.40	0.00	0.00	57.60	2.00	-0.20	29.55	29.55	29.55
32	Contributii (cod 10.03.01 la 10.03.06)	1003	58.35	0.00	14.25	14.45	15.05	14.60	57.60	57.60	57.60
39	Contributia asiguratorie pentru munca	1003 07	58.35	0.00	14.25	14.45	15.05	14.60	57.60	57.60	57.60
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,722.98	0.00	488.40	509.97	292.73	431.88	1,145.70	755.70	896.70
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	1,277.31	0.00	336.90	341.80	195.73	402.88	725.70	725.70	725.70
43	Furnituri de birou	2001 01	17.90	0.00	7.00	7.00	3.50	0.40	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	14.40	0.00	8.00	7.00	-2.50	1.90	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	217.50	0.00	47.00	47.00	44.50	79.00	75.00	75.00	75.00
46	Apa, canal si salubritate	2001 04	18.00	0.00	5.00	9.00	1.50	2.50	8.00	8.00	8.00
47	Carburanti si lubrifianti	2001 05	57.20	0.00	15.80	20.40	12.60	8.40	60.20	60.20	60.20
48	Piese de schimb	2001 06	27.00	0.00	6.00	7.00	7.00	7.00	28.00	28.00	28.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	79.70	0.00	19.00	14.00	12.50	34.20	45.00	45.00	45.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	371.36	0.00	97.00	87.00	80.63	106.73	257.00	257.00	257.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	474.25	0.00	132.10	143.40	36.00	162.75	232.50	232.50	232.50
53	Reparatii curente	2002	302.10	0.00	104.00	98.10	100.00	0.00	420.00	30.00	171.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	0.00	0.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	0.00	0.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	34.50	0.00	10.50	12.00	2.00	10.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	34.50	0.00	10.50	12.00	2.00	10.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	1.00	0.00	1.00	1.00	0.00	-1.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	106.07	0.00	35.00	55.07	-5.00	21.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	101.07	0.00	30.00	55.07	-5.00	21.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	50.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	50.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00
265	TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	10.80	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00
266	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57 la 55.01.61+55.01.66)	5501	10.80	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00
282	Alte transferuri curente interne	5501 18	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
306	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	5501 84	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
471	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	1,005.80	0.00	234.00	249.00	195.00	327.80	619.60	619.60	619.60
473	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	1,005.80	0.00	234.00	249.00	195.00	327.80	619.60	619.60	619.60
474	Ajutoare sociale in numerar	5702 01	992.00	0.00	230.00	245.00	195.00	322.00	610.00	610.00	610.00
476	Tichete de cresa si tichete sociale pentru gradinita	5702 03	13.80	0.00	4.00	4.00	0.00	5.80	9.60	9.60	9.60
588	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	50.00	0.00	40.00	0.00	10.00	0.00	0.00	0.00	0.00
600	Sustinerea cultelor	5912	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
608	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
629	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	4,342.88	0.00	888.55	434.95	434.95	2,584.43	0.00	0.00	0.00
630	Fonduri europene nerambursabile	6001	1,783.78	0.00	746.68	365.50	365.50	306.10	0.00	0.00	0.00
632	Sume aferente TVA	6003	338.92	0.00	141.88	69.45	69.45	58.14	0.00	0.00	0.00
633	Sume dezangajate asociate jaloanelor si tintelor din PNRR	6016	2,220.19	0.00	0.00	0.00	0.00	2,220.19	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	43,181.46	0.00	5,407.09	23,170.84	13,572.31	1,031.22	350.75	1,005.75	1,160.75
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	43,181.46	0.00	5,407.09	23,170.84	13,572.31	1,031.22	350.75	1,005.75	1,160.75
643	Active fixe (inclusiv reparatii capitale)	7101	42,881.46	0.00	5,317.09	23,100.84	13,502.31	961.22	350.75	1,005.75	1,160.75
644	Constructii	7101 01	6,714.30	0.00	708.00	260.00	5,074.30	672.00	0.00	583.70	1,050.70
648	Alte active fixe	7101 30	36,167.16	0.00	4,609.09	22,840.84	8,428.01	289.22	350.75	422.05	110.05
651	Reparatii capitale aferente activelor fixe	7103	300.00	0.00	90.00	70.00	70.00	70.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102

Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	2,699.54	0.00	802.49	780.81	510.90	605.34	1,886.00	1,886.00	1,886.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,243.94	0.00	688.95	569.97	453.90	531.12	1,886.00	1,886.00	1,886.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,570.00	0.00	386.30	409.90	387.90	385.90	1,560.00	1,560.00	1,560.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,516.00	0.00	378.50	379.50	379.50	378.50	1,506.00	1,506.00	1,506.00
5	Salarii de baza	1001 01	1,320.00	0.00	330.00	330.00	330.00	330.00	1,320.00	1,320.00	1,320.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	119.00	0.00	30.00	30.00	30.00	29.00	119.00	119.00	119.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	67.00	0.00	16.00	17.00	17.00	17.00	67.00	67.00	67.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	22.40	0.00	0.00	22.40	0.00	0.00	22.00	22.00	22.00
30	Vouchere de vacanta	1002 06	22.40	0.00	0.00	22.40	0.00	0.00	22.00	22.00	22.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	31.60	0.00	7.80	8.00	8.40	7.40	32.00	32.00	32.00
39	Contributia asiguratorie pentru munca	1003 07	31.60	0.00	7.80	8.00	8.40	7.40	32.00	32.00	32.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	513.29	0.00	142.00	160.07	66.00	145.22	326.00	326.00	326.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	399.22	0.00	103.00	103.00	69.00	124.22	326.00	326.00	326.00
43	Furnituri de birou	2001 01	13.00	0.00	5.00	5.00	3.00	0.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	6.00	0.00	5.00	5.00	-4.00	0.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	50.00	0.00	10.00	10.00	10.00	20.00	40.00	40.00	40.00
46	Apa, canal si salubritate	2001 04	10.00	0.00	2.00	6.00	0.00	2.00	8.00	8.00	8.00
47	Carburanti si lubrifianti	2001 05	22.00	0.00	5.00	10.00	5.00	2.00	25.00	25.00	25.00
48	Piese de schimb	2001 06	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	65.00	0.00	14.00	10.00	10.00	31.00	45.00	45.00	45.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	164.22	0.00	45.00	35.00	27.00	57.22	100.00	100.00	100.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	61.00	0.00	15.00	20.00	16.00	10.00	80.00	80.00	80.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	7.00	0.00	3.00	7.00	-3.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	7.00	0.00	3.00	7.00	-3.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	106.07	0.00	35.00	50.07	0.00	21.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	101.07	0.00	30.00	50.07	0.00	21.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
629	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	160.65	0.00	160.65	0.00	0.00	0.00	0.00	0.00	0.00
630	Fonduri europene nerambursabile	6001	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
632	Sume aferente TVA	6003	25.65	0.00	25.65	0.00	0.00	0.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	455.60	0.00	113.54	210.84	57.00	74.22	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	455.60	0.00	113.54	210.84	57.00	74.22	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	455.60	0.00	113.54	210.84	57.00	74.22	0.00	0.00	0.00
648	Alte active fixe	7101 30	455.60	0.00	113.54	210.84	57.00	74.22	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	65.00	0.00	10.00	5.00	50.00	0.00	50.00	50.00	50.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	65.00	0.00	10.00	5.00	50.00	0.00	50.00	50.00	50.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	13.00	0.00	10.00	3.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	13.00	0.00	10.00	3.00	0.00	0.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	50.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	50.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor								
1	TOTAL CHELTUIELI	00	331.15	0.00		80.30	82.45	70.50	97.90	244.60	244.60	244.60
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	331.15	0.00		80.30	82.45	70.50	97.90	244.60	244.60	244.60
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	240.45	0.00		58.90	63.75	58.90	58.90	183.90	183.90	183.90
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	211.20	0.00		52.80	52.85	52.80	52.75	158.20	158.20	158.20
5	Salarii de baza	1001 01	198.00	0.00		49.50	49.55	49.50	49.45	148.00	148.00	148.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	8.80	0.00		2.20	2.20	2.20	2.20	6.20	6.20	6.20
21	Indemnizatii de hrana	1001 17	4.40	0.00		1.10	1.10	1.10	1.10	4.00	4.00	4.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	24.80	0.00		5.00	9.80	5.00	5.00	21.50	21.50	21.50
26	Norme de hrana	1002 02	20.00	0.00		5.00	5.00	5.00	5.00	17.00	17.00	17.00
30	Vouchere de vacanta	1002 06	4.80	0.00		0.00	4.80	0.00	0.00	4.50	4.50	4.50
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.45	0.00		1.10	1.10	1.10	1.15	4.20	4.20	4.20
39	Contributia asiguratorie pentru munca	1003 07	4.45	0.00		1.10	1.10	1.10	1.15	4.20	4.20	4.20
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	90.70	0.00		21.40	18.70	11.60	39.00	60.70	60.70	60.70
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	90.70	0.00		21.40	18.70	11.60	39.00	60.70	60.70	60.70
47	Carburanti si lubrifianti	2001 05	28.20	0.00		8.30	8.30	6.60	5.00	28.20	28.20	28.20
48	Piese de schimb	2001 06	15.00	0.00		3.00	4.00	4.00	4.00	15.00	15.00	15.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	47.50	0.00		10.10	6.40	1.00	30.00	17.50	17.50	17.50
	Conducatorul entitatii,					Responsabil de structura,						
												Intocmit,

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	3,024.15	0.00	350.05	2,285.00	84.50	304.60	9.60	9.60	9.60
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	295.60	0.00	69.50	115.00	28.50	82.60	9.60	9.60	9.60
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	26.80	0.00	9.00	9.00	3.00	5.80	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	26.80	0.00	9.00	9.00	3.00	5.80	0.00	0.00	0.00
29	Transportul la si de la locul de munca	1002 05	26.80	0.00	9.00	9.00	3.00	5.80	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	182.00	0.00	56.50	57.00	25.50	43.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	177.50	0.00	51.00	51.00	30.50	45.00	0.00	0.00	0.00
43	Furnituri de birou	2001 01	4.90	0.00	2.00	2.00	0.50	0.40	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	8.40	0.00	3.00	2.00	1.50	1.90	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	61.50	0.00	13.00	15.00	4.50	29.00	0.00	0.00	0.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	3.00	3.00	1.50	0.50	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	14.70	0.00	5.00	4.00	2.50	3.20	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	80.00	0.00	25.00	25.00	20.00	10.00	0.00	0.00	0.00
53	Reparatii curente	2002	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	0.00	0.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	0.00	0.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	0.00	0.00	0.00	1.00	0.00	-1.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	0.00	0.00	0.00	5.00	-5.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	0.00	0.00	0.00	5.00	-5.00	0.00	0.00	0.00	0.00
471	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	86.80	0.00	4.00	49.00	0.00	33.80	9.60	9.60	9.60
473	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	86.80	0.00	4.00	49.00	0.00	33.80	9.60	9.60	9.60
474	Ajutoare sociale in numerar	5702 01	73.00	0.00	0.00	45.00	0.00	28.00	0.00	0.00	0.00
476	Tichete de cresa si tichete sociale pentru gradinita	5702 03	13.80	0.00	4.00	4.00	0.00	5.80	9.60	9.60	9.60
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,728.55	0.00	280.55	2,170.00	56.00	222.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	2,728.55	0.00	280.55	2,170.00	56.00	222.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	2,728.55	0.00	280.55	2,170.00	56.00	222.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
644	Constructii	7101 01	192.00	0.00	20.00	20.00	30.00	122.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	2,536.55	0.00	260.55	2,150.00	26.00	100.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 6602

Subcapitolul

Sanatate (cod 66.02.06+66.02.08+66.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	301.20	0.00	173.60	83.20	23.00	21.40	90.00	90.00	90.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	83.20	0.00	23.60	23.20	15.00	21.40	90.00	90.00	90.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	83.20	0.00	19.60	21.20	21.00	21.40	80.00	80.00	80.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	79.80	0.00	19.15	19.15	20.55	20.95	76.60	76.60	76.60
5	Salarii de baza	1001 01	75.70	0.00	18.05	18.05	19.75	19.85	72.20	72.20	72.20
21	Indemnizatii de hrana	1001 17	4.10	0.00	1.10	1.10	0.80	1.10	4.40	4.40	4.40
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	1.60	0.00	0.00	1.60	0.00	0.00	1.60	1.60	1.60
30	Vouchere de vacanta	1002 06	1.60	0.00	0.00	1.60	0.00	0.00	1.60	1.60	1.60
32	Contributii (cod 10.03.01 la 10.03.06)	1003	1.80	0.00	0.45	0.45	0.45	0.45	1.80	1.80	1.80
39	Contributia asiguratorie pentru munca	1003 07	1.80	0.00	0.45	0.45	0.45	0.45	1.80	1.80	1.80
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	0.00	0.00	4.00	2.00	-6.00	0.00	10.00	10.00	10.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	0.00	0.00	4.00	2.00	-6.00	0.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	0.00	0.00	4.00	2.00	-6.00	0.00	10.00	10.00	10.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00
644	Constructii	7101 01	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	736.10	0.00	229.30	245.35	119.60	141.85	195.65	195.65	195.65
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	323.40	0.00	87.30	115.35	48.90	71.85	195.65	195.65	195.65
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	68.65	0.00	16.80	18.25	16.90	16.70	68.65	68.65	68.65
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	65.55	0.00	16.40	16.25	16.60	16.30	65.60	65.60	65.60
5	Salarii de baza	1001 01	56.90	0.00	14.30	13.95	14.30	14.35	56.00	56.00	56.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	4.60	0.00	1.00	1.20	1.20	1.20	4.60	4.60	4.60
21	Indemnizatii de hrana	1001 17	4.05	0.00	1.10	1.10	1.10	0.75	5.00	5.00	5.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	1.60	0.00	0.00	1.60	0.00	0.00	1.45	1.45	1.45
30	Vouchere de vacanta	1002 06	1.60	0.00	0.00	1.60	0.00	0.00	1.45	1.45	1.45
32	Contributii (cod 10.03.01 la 10.03.06)	1003	1.50	0.00	0.40	0.40	0.30	0.40	1.60	1.60	1.60
39	Contributia asiguratorie pentru munca	1003 07	1.50	0.00	0.40	0.40	0.30	0.40	1.60	1.60	1.60
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	204.75	0.00	30.50	97.10	22.00	55.15	127.00	127.00	127.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	179.75	0.00	25.50	92.10	17.00	45.15	127.00	127.00	127.00
45	Încalzit, Iluminat si forta motrica	2001 03	14.00	0.00	2.00	2.00	10.00	0.00	5.00	5.00	5.00
47	Carburanti si lubrifianti	2001 05	7.00	0.00	2.50	2.10	1.00	1.40	7.00	7.00	7.00
48	Piese de schimb	2001 06	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	154.75	0.00	20.00	87.00	5.00	42.75	110.00	110.00	110.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	25.00	0.00	5.00	5.00	5.00	10.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	25.00	0.00	5.00	5.00	5.00	10.00	0.00	0.00	0.00
588	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	50.00	0.00	40.00	0.00	10.00	0.00	0.00	0.00	0.00
600	Sustinerea cultelor	5912	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
608	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	412.70	0.00	142.00	130.00	70.70	70.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	412.70	0.00	142.00	130.00	70.70	70.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	112.70	0.00	52.00	60.00	0.70	0.00	0.00	0.00	0.00
644	Constructii	7101 01	102.70	0.00	47.00	55.00	0.70	0.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
651	Reparatii capitale aferente activelor fixe	7103	300.00	0.00	90.00	70.00	70.00	70.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 6802

Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	1,815.00	0.00	428.50	427.50	428.00	531.00	1,327.00	1,327.00	1,327.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,815.00	0.00	428.50	427.50	428.00	531.00	1,327.00	1,327.00	1,327.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	896.00	0.00	198.50	227.50	233.00	237.00	717.00	717.00	717.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	848.00	0.00	194.00	195.80	226.20	232.00	699.00	699.00	699.00
5	Salarii de baza	1001 01	773.00	0.00	176.00	178.00	206.50	212.50	627.00	627.00	627.00
21	Indemnizatii de hrana	1001 17	75.00	0.00	18.00	17.80	19.70	19.50	72.00	72.00	72.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	29.00	0.00	0.00	27.20	2.00	-0.20	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	29.00	0.00	0.00	27.20	2.00	-0.20	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	19.00	0.00	4.50	4.50	4.80	5.20	18.00	18.00	18.00
39	Contributia asiguratorie pentru munca	1003 07	19.00	0.00	4.50	4.50	4.80	5.20	18.00	18.00	18.00
471	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	919.00	0.00	230.00	200.00	195.00	294.00	610.00	610.00	610.00
473	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	919.00	0.00	230.00	200.00	195.00	294.00	610.00	610.00	610.00
474	Ajutoare sociale in numerar	5702 01	919.00	0.00	230.00	200.00	195.00	294.00	610.00	610.00	610.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	2,528.50	0.00	708.80	701.95	587.37	530.38	30.00	30.00	30.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,803.08	0.00	473.80	456.95	456.95	415.38	30.00	30.00	30.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	129.14	0.00	34.00	22.00	22.00	51.14	30.00	30.00	30.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	129.14	0.00	34.00	22.00	22.00	51.14	30.00	30.00	30.00
45	Încalzit, Iluminat si forta motrica	2001 03	92.00	0.00	22.00	20.00	20.00	30.00	30.00	30.00	30.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	7.14	0.00	2.00	2.00	2.00	1.14	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	30.00	0.00	10.00	0.00	0.00	20.00	0.00	0.00	0.00
265	TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
266	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57 la 55.01.61+55.01.66)	5501	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
282	Alte transferuri curente interne	5501 18	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
629	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	1,669.14	0.00	435.00	434.95	434.95	364.24	0.00	0.00	0.00
630	Fonduri europene nerambursabile	6001	1,402.64	0.00	365.54	365.50	365.50	306.10	0.00	0.00	0.00
632	Sume aferente TVA	6003	266.50	0.00	69.46	69.45	69.45	58.14	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	725.42	0.00	235.00	245.00	130.42	115.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	725.42	0.00	235.00	245.00	130.42	115.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	725.42	0.00	235.00	245.00	130.42	115.00	0.00	0.00	0.00
644	Constructii	7101 01	75.00	0.00	5.00	10.00	60.00	0.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	650.42	0.00	230.00	235.00	70.42	115.00	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	32,743.59	0.00	4,079.00	20,290.00	8,326.22	48.37	512.75	584.05	272.05
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	229.00	0.00	79.00	50.00	51.63	48.37	162.00	162.00	162.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	223.00	0.00	73.00	50.00	51.63	48.37	162.00	162.00	162.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	223.00	0.00	73.00	50.00	51.63	48.37	162.00	162.00	162.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	200.00	0.00	50.00	50.00	51.63	48.37	157.00	157.00	157.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	23.00	0.00	23.00	0.00	0.00	0.00	5.00	5.00	5.00
265	TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
266	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57 la 55.01.61+55.01.66)	5501	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
306	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	5501 84	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05
643	Active fixe (inclusiv reparatii capitale)	7101	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05
648	Alte active fixe	7101 30	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 8002 Subcapitolul

Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor								
1	TOTAL CHELTUIELI	00	8,939.79	0.00	880.90	213.10	5,075.60	2,770.19	420.00	613.70	1,221.70	
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,813.19	0.00	394.90	98.10	100.00	2,220.19	420.00	30.00	171.00	
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	300.10	0.00	102.00	98.10	100.00	0.00	420.00	30.00	171.00	
53	Reparatii curente	2002	300.10	0.00	102.00	98.10	100.00	0.00	420.00	30.00	171.00	
629	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	2,513.09	0.00	292.90	0.00	0.00	2,220.19	0.00	0.00	0.00	
630	Fonduri europene nerambursabile	6001	246.14	0.00	246.14	0.00	0.00	0.00	0.00	0.00	0.00	
632	Sume aferente TVA	6003	46.77	0.00	46.77	0.00	0.00	0.00	0.00	0.00	0.00	
633	Sume dezangajate asociate jaloanelor si tintelor din PNRR	6016	2,220.19	0.00	0.00	0.00	0.00	2,220.19	0.00	0.00	0.00	
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,126.60	0.00	486.00	115.00	4,975.60	550.00	0.00	583.70	1,050.70	
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	6,126.60	0.00	486.00	115.00	4,975.60	550.00	0.00	583.70	1,050.70	
643	Active fixe (inclusiv reparatii capitale)	7101	6,126.60	0.00	486.00	115.00	4,975.60	550.00	0.00	583.70	1,050.70	
644	Constructii	7101 01	6,126.60	0.00	486.00	115.00	4,975.60	550.00	0.00	583.70	1,050.70	
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,							

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	45,438.23		6,484.86	23,221.54	12,541.02	3,190.81	350.75	1,005.75	1,160.75
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15)	0499	0.42		0.00	0.00	0.42	0.00	0.00	0.00	0.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	1,432.19		421.43	221.54	65.00	724.22	350.75	1,005.75	1,160.75
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	1,432.19		421.43	221.54	65.00	724.22	350.75	1,005.75	1,160.75
265	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	1,432.19		421.43	221.54	65.00	724.22	350.75	1,005.75	1,160.75
287	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	1,432.19		421.43	221.54	65.00	724.22	350.75	1,005.75	1,160.75
306	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	1,432.19		421.43	221.54	65.00	724.22	350.75	1,005.75	1,160.75
309	II. VENITURI DIN CAPITAL	0015	0.42		0.00	0.00	0.42	0.00	0.00	0.00	0.00
310	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+ 39.02.07+39.02.10)	3902	0.42		0.00	0.00	0.42	0.00	0.00	0.00	0.00
311	Venituri din valorificarea unor bunuri ale institutiilor publice	3902 01	0.42		0.00	0.00	0.42	0.00	0.00	0.00	0.00
331	IV. SUBVENTII (cod 00.18)	0017	44,005.62		6,063.43	23,000.00	12,475.60	2,466.59	0.00	0.00	0.00
332	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	44,005.62		6,063.43	23,000.00	12,475.60	2,466.59	0.00	0.00	0.00
333	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4	4202	36,809.47		4,842.88	22,000.00	7,500.00	2,466.59	0.00	0.00	0.00
339	Finantarea unor chelt. de capital ale unitatilor de	4202 14	102.00		0.00	0.00	0.00	102.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor									
	invat. preuniversitar												
376	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	4202 87	32,364.59		500.00	22,000.00	7,500.00	2,364.59	0.00	0.00	0.00		
377	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	4202 88	4,342.88		4,342.88	0.00	0.00	0.00	0.00	0.00	0.00		
378	Fonduri europene nerambursabile	4202 8801	1,783.78		3,649.48	0.00	0.00	-1,865.70	0.00	0.00	0.00		
380	Sume aferente TVA	4202 8803	338.92		693.40	0.00	0.00	-354.48	0.00	0.00	0.00		
381	Sume dezangajate asociate jaloanelor si tintelor din PNRR	4202 8804	2,220.19		0.00	0.00	0.00	2,220.19	0.00	0.00	0.00		
397	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	7,196.15		1,220.55	1,000.00	4,975.60	0.00	0.00	0.00	0.00		
407	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 - 2020	4302 31	4,975.60		0.00	0.00	4,975.60	0.00	0.00	0.00	0.00		
410	Sume alocate din sumele obtinute în urma scoaterii la licitatie a certificatelor de emisii de gaze pentru finantarea proiectelor de investitii	4302 44	2,220.55		1,220.55	1,000.00	0.00	0.00	0.00	0.00	0.00		
543	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	47,524.34	0.00	6,295.64	23,605.79	14,007.26	3,615.65	350.75	1,005.75	1,160.75		
544	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	616.25	0.00	274.19	210.84	57.00	74.22	0.00	0.00	0.00		
545	Autoritati publice si actiuni externe (cod 51.02.01)	5102	616.25	0.00	274.19	210.84	57.00	74.22	0.00	0.00	0.00		
546	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	616.25	0.00	274.19	210.84	57.00	74.22	0.00	0.00	0.00		
547	Autoritati executive	5102 0103 00	616.25	0.00	274.19	210.84	57.00	74.22	0.00	0.00	0.00		
548	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
549	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
553	Alte servicii publice generale	5402 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
560	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
563	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
564	Ordine publica (cod 61.02.03.04)	6102 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
565	Politie locala	6102 0304 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
566	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	6102 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
568	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	3,359.25	0.00	572.55	2,360.00	134.70	292.00	0.00	0.00	0.00		
569	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+)	6502	2,728.55	0.00	280.55	2,170.00	56.00	222.00	0.00	0.00	0.00		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor									
	65.02.12+65.02.50)												
570	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	2,718.55	0.00	270.55	2,170.00	56.00	222.00	0.00	0.00	0.00	0.00	
571	Învatamânt prescolar	6502 0301 00	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	
572	Învatamânt primar	6502 0302 00	2,638.55	0.00	250.55	2,150.00	36.00	202.00	0.00	0.00	0.00	0.00	
573	Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	6502 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
574	Învatamânt secundar inferior	6502 0401 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
586	Alte cheltuieli în domeniul învățământului	6502 50 00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
587	Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00	0.00	
591	Servicii de sanatate publica	6602 08 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
592	Alte cheltuieli in domeniu sanatatii (cod 66.02.50.50)	6602 50	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00	0.00	
593	Alte institutii si actiuni sanitare	6602 5050 00	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00	0.00	
594	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	412.70	0.00	142.00	130.00	70.70	70.00	0.00	0.00	0.00	0.00	
595	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	300.00	0.00	90.00	70.00	70.00	70.00	0.00	0.00	0.00	0.00	
596	Biblioteci publice comunale, orateneati, municipale	6702 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
601	Camine culturale	6702 0307 00	300.00	0.00	90.00	70.00	70.00	70.00	0.00	0.00	0.00	0.00	
604	Alte servicii culturale	6702 0330 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
605	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	112.70	0.00	52.00	60.00	0.70	0.00	0.00	0.00	0.00	0.00	
606	Sport	6702 0501 00	10.70	0.00	7.00	3.00	0.70	0.00	0.00	0.00	0.00	0.00	
608	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6702 0503 00	102.00	0.00	45.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	
611	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
614	Asistenta sociala in caz de invaliditate	6802 0502 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
619	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
620	Ajutor social	6802 1501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
622	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
623	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
624	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	34,909.15	0.00	4,670.00	20,919.95	8,839.96	479.24	350.75	422.05	110.05		
625	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	2,394.56	0.00	670.00	679.95	565.37	479.24	0.00	0.00	0.00	0.00	

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor									
630	Alimentare cu apa	7002 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
632	Iluminat public si electrificari rurale	7002 06 00	350.00	0.00	150.00	135.00	50.00	15.00	0.00	0.00	0.00	0.00	
633	Alimentare cu gaze naturale in localitati	7002 07 00	100.42	0.00	30.00	50.00	20.42	0.00	0.00	0.00	0.00	0.00	
634	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	1,944.14	0.00	490.00	494.95	494.95	464.24	0.00	0.00	0.00	0.00	
635	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05		
637	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
638	Salubritate	7402 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
640	Canalizarea si tratarea apelor reziduale	7402 06 00	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05		
641	Alte servicii în domeniul protectiei mediului	7402 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
642	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	8,639.69	0.00	778.90	115.00	4,975.60	2,770.19	0.00	583.70	1,050.70		
645	Prevenire si combatere inundatii si gheturi	8002 0106 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
661	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	8,639.69	0.00	778.90	115.00	4,975.60	2,770.19	0.00	583.70	1,050.70		
662	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	8,639.69	0.00	778.90	115.00	4,975.60	2,770.19	0.00	583.70	1,050.70		
663	Drumuri si poduri	8402 0301 00	5,316.60	0.00	76.00	65.00	4,975.60	200.00	0.00	143.70	540.70		
665	Strazi	8402 0303 00	3,323.09	0.00	702.90	50.00	0.00	2,570.19	0.00	440.00	510.00		
678	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-2,086.11	0.00	189.22	-384.25	-1,466.24	-424.84	0.00	0.00	0.00		

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 9602

Subcapitolul

Partea a VII-a REZERVE, EXCEDENT/DEFICIT

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	47,524.34	0.00	6,295.64	23,605.79	14,007.26	3,615.65	350.75	1,005.75	1,160.75
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	4,342.88	0.00	888.55	434.95	434.95	2,584.43	0.00	0.00	0.00
629	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	4,342.88	0.00	888.55	434.95	434.95	2,584.43	0.00	0.00	0.00
630	Fonduri europene nerambursabile	6001	1,783.78	0.00	746.68	365.50	365.50	306.10	0.00	0.00	0.00
632	Sume aferente TVA	6003	338.92	0.00	141.88	69.45	69.45	58.14	0.00	0.00	0.00
633	Sume dezangajate asociate jaloanelor si tintelor din PNRR	6016	2,220.19	0.00	0.00	0.00	0.00	2,220.19	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	43,181.46	0.00	5,407.09	23,170.84	13,572.31	1,031.22	350.75	1,005.75	1,160.75
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	43,181.46	0.00	5,407.09	23,170.84	13,572.31	1,031.22	350.75	1,005.75	1,160.75
643	Active fixe (inclusiv reparatii capitale)	7101	42,881.46	0.00	5,317.09	23,100.84	13,502.31	961.22	350.75	1,005.75	1,160.75
644	Constructii	7101 01	6,714.30	0.00	708.00	260.00	5,074.30	672.00	0.00	583.70	1,050.70
648	Alte active fixe	7101 30	36,167.16	0.00	4,609.09	22,840.84	8,428.01	289.22	350.75	422.05	110.05
651	Reparatii capitale aferente activelor fixe	7103	300.00	0.00	90.00	70.00	70.00	70.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,				Intocmit,				

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	47,524.34	0.00	6,295.64	23,605.79	14,007.26	3,615.65	350.75	1,005.75	1,160.75
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	4,342.88	0.00	888.55	434.95	434.95	2,584.43	0.00	0.00	0.00
629	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	4,342.88	0.00	888.55	434.95	434.95	2,584.43	0.00	0.00	0.00
630	Fonduri europene nerambursabile	6001	1,783.78	0.00	746.68	365.50	365.50	306.10	0.00	0.00	0.00
632	Sume aferente TVA	6003	338.92	0.00	141.88	69.45	69.45	58.14	0.00	0.00	0.00
633	Sume dezangajate asociate jaloanelor si tintelor din PNRR	6016	2,220.19	0.00	0.00	0.00	0.00	2,220.19	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	43,181.46	0.00	5,407.09	23,170.84	13,572.31	1,031.22	350.75	1,005.75	1,160.75
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	43,181.46	0.00	5,407.09	23,170.84	13,572.31	1,031.22	350.75	1,005.75	1,160.75
643	Active fixe (inclusiv reparatii capitale)	7101	42,881.46	0.00	5,317.09	23,100.84	13,502.31	961.22	350.75	1,005.75	1,160.75
644	Constructii	7101 01	6,714.30	0.00	708.00	260.00	5,074.30	672.00	0.00	583.70	1,050.70
648	Alte active fixe	7101 30	36,167.16	0.00	4,609.09	22,840.84	8,428.01	289.22	350.75	422.05	110.05
651	Reparatii capitale aferente activelor fixe	7103	300.00	0.00	90.00	70.00	70.00	70.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5102

Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	616.25	0.00	274.19	210.84	57.00	74.22	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	160.65	0.00	160.65	0.00	0.00	0.00	0.00	0.00	0.00
629	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	160.65	0.00	160.65	0.00	0.00	0.00	0.00	0.00	0.00
630	Fonduri europene nerambursabile	6001	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00
632	Sume aferente TVA	6003	25.65	0.00	25.65	0.00	0.00	0.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	455.60	0.00	113.54	210.84	57.00	74.22	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	455.60	0.00	113.54	210.84	57.00	74.22	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	455.60	0.00	113.54	210.84	57.00	74.22	0.00	0.00	0.00
648	Alte active fixe	7101 30	455.60	0.00	113.54	210.84	57.00	74.22	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	2,728.55	0.00	280.55	2,170.00	56.00	222.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,728.55	0.00	280.55	2,170.00	56.00	222.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	2,728.55	0.00	280.55	2,170.00	56.00	222.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	2,728.55	0.00	280.55	2,170.00	56.00	222.00	0.00	0.00	0.00
644	Constructii	7101 01	192.00	0.00	20.00	20.00	30.00	122.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	2,536.55	0.00	260.55	2,150.00	26.00	100.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6602 Subcapitolul

Sanatate (cod 66.02.06+66.02.08+66.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00
644	Constructii	7101 01	218.00	0.00	150.00	60.00	8.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	412.70	0.00	142.00	130.00	70.70	70.00	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	412.70	0.00	142.00	130.00	70.70	70.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	412.70	0.00	142.00	130.00	70.70	70.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	112.70	0.00	52.00	60.00	0.70	0.00	0.00	0.00	0.00
644	Constructii	7101 01	102.70	0.00	47.00	55.00	0.70	0.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
651	Reparatii capitale aferente activelor fixe	7103	300.00	0.00	90.00	70.00	70.00	70.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,394.56	0.00	670.00	679.95	565.37	479.24	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,669.14	0.00	435.00	434.95	434.95	364.24	0.00	0.00	0.00
629	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	1,669.14	0.00	435.00	434.95	434.95	364.24	0.00	0.00	0.00
630	Fonduri europene nerambursabile	6001	1,402.64	0.00	365.54	365.50	365.50	306.10	0.00	0.00	0.00
632	Sume aferente TVA	6003	266.50	0.00	69.46	69.45	69.45	58.14	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	725.42	0.00	235.00	245.00	130.42	115.00	0.00	0.00	0.00
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	725.42	0.00	235.00	245.00	130.42	115.00	0.00	0.00	0.00
643	Active fixe (inclusiv reparatii capitale)	7101	725.42	0.00	235.00	245.00	130.42	115.00	0.00	0.00	0.00
644	Constructii	7101 01	75.00	0.00	5.00	10.00	60.00	0.00	0.00	0.00	0.00
648	Alte active fixe	7101 30	650.42	0.00	230.00	235.00	70.42	115.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05
643	Active fixe (inclusiv reparatii capitale)	7101	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05
648	Alte active fixe	7101 30	32,514.59	0.00	4,000.00	20,240.00	8,274.59	0.00	350.75	422.05	110.05
	Conducatorul entitatii,		Responsabil de structura,				Intocmit,				

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	8,639.69	0.00	778.90	115.00	4,975.60	2,770.19	0.00	583.70	1,050.70
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,513.09	0.00	292.90	0.00	0.00	2,220.19	0.00	0.00	0.00
629	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	2,513.09	0.00	292.90	0.00	0.00	2,220.19	0.00	0.00	0.00
630	Fonduri europene nerambursabile	6001	246.14	0.00	246.14	0.00	0.00	0.00	0.00	0.00	0.00
632	Sume aferente TVA	6003	46.77	0.00	46.77	0.00	0.00	0.00	0.00	0.00	0.00
633	Sume dezangajate asociate jaloanelor si tintelor din PNRR	6016	2,220.19	0.00	0.00	0.00	0.00	2,220.19	0.00	0.00	0.00
641	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,126.60	0.00	486.00	115.00	4,975.60	550.00	0.00	583.70	1,050.70
642	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	6,126.60	0.00	486.00	115.00	4,975.60	550.00	0.00	583.70	1,050.70
643	Active fixe (inclusiv reparatii capitale)	7101	6,126.60	0.00	486.00	115.00	4,975.60	550.00	0.00	583.70	1,050.70
644	Constructii	7101 01	6,126.60	0.00	486.00	115.00	4,975.60	550.00	0.00	583.70	1,050.70
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
200	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	5,724.68		1,437.90	1,366.85	1,285.90	1,634.03	4,685.85	4,302.85	4,449.85
201	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	2,397.72		620.39	678.55	539.90	558.88	2,272.00	2,485.00	2,717.00
202	I. VENITURI CURENTE (cod 00.03+00.12)	0002	4,986.08		1,285.96	1,124.81	1,189.90	1,385.41	4,385.85	4,002.85	4,149.85
203	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	5,690.72		1,288.59	1,260.85	1,195.90	1,945.38	4,378.60	4,630.60	4,932.60
204	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	1,259.02		381.00	380.00	280.00	218.02	1,013.00	1,156.00	1,338.00
208	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	1,259.02		381.00	380.00	280.00	218.02	1,013.00	1,156.00	1,338.00
209	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	27.00		7.00	7.00	7.00	6.00	30.00	30.00	30.00
211	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	27.00		7.00	7.00	7.00	6.00	30.00	30.00	30.00
212	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	1,232.02		374.00	373.00	273.00	212.02	983.00	1,126.00	1,308.00
213	Cote defalcate din impozitul pe venit	0402 01	446.79		103.00	103.00	103.00	137.79	468.00	514.00	566.00
214	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	285.23		71.00	70.00	70.00	74.23	332.00	381.00	446.00
215	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	500.00		200.00	200.00	100.00	0.00	183.00	231.00	296.00
219	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	653.00		120.39	196.15	169.90	166.56	730.00	780.00	830.00
220	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	653.00		120.39	196.15	169.90	166.56	730.00	780.00	830.00
221	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	193.00		47.00	52.00	47.00	47.00	200.00	200.00	200.00
222	Impozit pe cladiri de la persoane fizice *)	0702 0101	41.00		9.00	14.00	9.00	9.00	40.00	40.00	40.00
223	Impozit pe cladiri de la persoane juridice *)	0702 0102	152.00		38.00	38.00	38.00	38.00	160.00	160.00	160.00
224	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	412.00		62.39	128.15	111.90	109.56	480.00	530.00	580.00
225	Impozit pe terenuri de la persoane fizice *)	0702 0201	101.00		25.00	25.00	25.00	26.00	130.00	130.00	130.00
226	Impozit pe terenuri de la persoane juridice *)	0702 0202	46.00		12.00	11.00	11.00	12.00	50.00	50.00	50.00
227	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	265.00		25.39	92.15	75.90	71.56	300.00	350.00	400.00
228	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	48.00		11.00	16.00	11.00	10.00	50.00	50.00	50.00
230	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	3,778.50		787.00	684.70	746.00	1,560.80	2,634.60	2,693.60	2,763.60

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
231	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	3,645.80		757.00	652.00	715.00	1,521.80	2,464.60	2,523.60	2,593.60
233	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	1,588.80		378.00	383.00	358.00	469.80	1,462.60	1,469.60	1,475.60
234	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	1102 05	200.00		100.00	0.00	100.00	0.00	0.00	0.00	0.00
235	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	1,857.00		279.00	269.00	257.00	1,052.00	1,002.00	1,054.00	1,118.00
243	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	132.70		30.00	32.70	31.00	39.00	170.00	170.00	170.00
244	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	118.70		27.00	30.70	25.00	36.00	150.00	150.00	150.00
245	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	75.70		18.00	22.70	17.00	18.00	100.00	100.00	100.00
246	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	43.00		9.00	8.00	8.00	18.00	50.00	50.00	50.00
247	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	14.00		3.00	2.00	6.00	3.00	20.00	20.00	20.00
249	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	0.20		0.20	0.00	0.00	0.00	1.00	1.00	1.00
250	Alte impozite si taxe fiscale (cod 18.02.50)	1802	0.20		0.20	0.00	0.00	0.00	1.00	1.00	1.00
251	Alte impozite si taxe	1802 50	0.20		0.20	0.00	0.00	0.00	1.00	1.00	1.00
252	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	-704.64		-2.63	-136.04	-6.00	-559.97	7.25	-627.75	-782.75
253	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	91.50		23.50	19.70	4.00	44.30	100.00	100.00	100.00
254	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	91.50		23.50	19.70	4.00	44.30	100.00	100.00	100.00
256	Venituri din concesiuni si închirieri (cod 30.02.05.30)	3002 05	91.50		23.50	19.70	4.00	44.30	100.00	100.00	100.00
258	Alte venituri din concesiuni si închirieri de catre institutiile publice	3002 0530	91.50		23.50	19.70	4.00	44.30	100.00	100.00	100.00
265	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	-796.14		-26.13	-155.74	-10.00	-604.27	-92.75	-727.75	-882.75
266	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+ 33.02.27 + 33.02.28+ 33.02.33+33.02.50)	3302	15.00		0.00	0.00	0.00	15.00	0.00	0.00	0.00
267	Venituri din prestari de servicii	3302 08	15.00		0.00	0.00	0.00	15.00	0.00	0.00	0.00
277	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	3402	0.30		0.30	0.00	0.00	0.00	1.00	1.00	1.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor									
278	Taxe extrajudiciare de timbru	3402 02	0.30		0.30	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
279	Alte venituri din taxe administrative, eliberari permise	3402 50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
280	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	76.00		15.00	10.00	15.00	36.00	100.00	120.00	120.00		
281	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	76.00		15.00	10.00	15.00	36.00	100.00	120.00	120.00		
282	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	76.00		15.00	10.00	15.00	36.00	100.00	120.00	120.00		
287	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	170.00		50.00	40.00	40.00	40.00	157.00	157.00	157.00		
291	Taxe speciale	3602 06	170.00		50.00	40.00	40.00	40.00	157.00	157.00	157.00		
303	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	-1,057.44		-91.43	-205.74	-65.00	-695.27	-350.75	-1,005.75	-1,160.75		
304	Donatii si sponsorizari	3702 01	44.75		0.00	15.80	0.00	28.95	0.00	0.00	0.00		
305	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-1,432.19		-421.43	-221.54	-65.00	-724.22	-350.75	-1,005.75	-1,160.75		
308	Alte transferuri voluntare	3702 50	330.00		330.00	0.00	0.00	0.00	0.00	0.00	0.00		
331	IV. SUBVENTII (cod 00.18)	0017	738.60		151.94	242.04	96.00	248.62	300.00	300.00	300.00		
332	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	738.60		151.94	242.04	96.00	248.62	300.00	300.00	300.00		
333	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.02.15+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4)	4202	296.20		59.60	31.20	31.00	174.40	300.00	300.00	300.00		
353	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	213.00		40.00	10.00	10.00	153.00	220.00	220.00	220.00		
356	Subventii din bugetul de stat pentru finantarea sanatatii	4202 41	83.20		19.60	21.20	21.00	21.40	80.00	80.00	80.00		
397	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	442.40		92.34	210.84	65.00	74.22	0.00	0.00	0.00		
402	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	4302 20	4.80		4.80	0.00	0.00	0.00	0.00	0.00	0.00		
408	Sume alocate din bugetul ANCPPI pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func.	4302 34	437.60		87.54	210.84	65.00	74.22	0.00	0.00	0.00		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite						Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV			
543	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	5,724.68	0.00	1,462.30	1,508.57	1,268.43	1,485.38	4,424.85	4,034.85	4,175.85
544	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	2,148.29	0.00	538.30	574.97	503.90	531.12	1,936.00	1,936.00	1,936.00
545	Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,083.29	0.00	528.30	569.97	453.90	531.12	1,886.00	1,886.00	1,886.00
546	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	2,083.29	0.00	528.30	569.97	453.90	531.12	1,886.00	1,886.00	1,886.00
547	Autoritati executive	5102 0103 00	2,083.29	0.00	528.30	569.97	453.90	531.12	1,886.00	1,886.00	1,886.00
548	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	65.00	0.00	10.00	5.00	50.00	0.00	50.00	50.00	50.00
549	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	50.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00
553	Alte servicii publice generale	5402 50 00	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
560	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	331.15	0.00	80.30	82.45	70.50	97.90	244.60	244.60	244.60
563	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	331.15	0.00	80.30	82.45	70.50	97.90	244.60	244.60	244.60
564	Ordine publica (cod 61.02.03.04)	6102 03	168.80	0.00	43.90	45.10	41.20	38.60	142.30	142.30	142.30
565	Politie locala	6102 0304 00	168.80	0.00	43.90	45.10	41.20	38.60	142.30	142.30	142.30
566	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	6102 05 00	162.35	0.00	36.40	37.35	29.30	59.30	102.30	102.30	102.30
568	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	2,517.20	0.00	608.90	681.05	520.40	706.85	1,622.25	1,622.25	1,622.25
569	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	295.60	0.00	69.50	115.00	28.50	82.60	9.60	9.60	9.60
570	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	222.60	0.00	65.50	66.00	28.50	62.60	0.00	0.00	0.00
571	Învatamânt prescolar	6502 0301 00	13.80	0.00	0.00	0.00	0.00	13.80	0.00	0.00	0.00
572	Învatamânt primar	6502 0302 00	208.80	0.00	65.50	66.00	28.50	48.80	0.00	0.00	0.00
573	Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	6502 04	73.00	0.00	0.00	45.00	0.00	28.00	0.00	0.00	0.00
574	Învatamânt secundar inferior	6502 0401 00	73.00	0.00	0.00	45.00	0.00	28.00	0.00	0.00	0.00
586	Alte cheltuieli în domeniul învățământului	6502 50 00	0.00	0.00	4.00	4.00	0.00	-8.00	9.60	9.60	9.60
587	Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	83.20	0.00	23.60	23.20	15.00	21.40	90.00	90.00	90.00
591	Servicii de sanatate publica	6602 08 00	83.20	0.00	23.60	23.20	15.00	21.40	90.00	90.00	90.00
592	Alte cheltuieli in domeniu sanatatii (cod 66.02.50.50)	6602 50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
593	Alte institutii si actiuni sanitare	6602 5050 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
594	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	323.40	0.00	87.30	115.35	48.90	71.85	195.65	195.65	195.65
595	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	211.40	0.00	32.80	102.25	21.90	54.45	172.65	172.65	172.65

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor									
596	Biblioteci publice comunale, orateneati, municipale	6702 0302 00	68.65	0.00	16.80	18.25	16.90	16.70	68.65	68.65	68.65		
601	Camine culturale	6702 0307 00	8.00	0.00	1.00	2.00	5.00	0.00	4.00	4.00	4.00		
604	Alte servicii culturale	6702 0330 00	134.75	0.00	15.00	82.00	0.00	37.75	100.00	100.00	100.00		
605	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	92.00	0.00	44.50	13.10	17.00	17.40	23.00	23.00	23.00		
606	Sport	6702 0501 00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00		
608	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6702 0503 00	62.00	0.00	14.50	13.10	17.00	17.40	23.00	23.00	23.00		
609	Servicii religioase	6702 06 00	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00		
611	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	1,815.00	0.00	428.50	427.50	428.00	531.00	1,327.00	1,327.00	1,327.00		
613	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	1,577.00	0.00	378.50	407.50	413.00	378.00	1,217.00	1,217.00	1,217.00		
614	Asistenta sociala in caz de invaliditate	6802 0502 00	1,577.00	0.00	378.50	407.50	413.00	378.00	1,217.00	1,217.00	1,217.00		
619	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	213.00	0.00	40.00	10.00	10.00	153.00	100.00	100.00	100.00		
620	Ajutor social	6802 1501 00	213.00	0.00	40.00	10.00	10.00	153.00	100.00	100.00	100.00		
622	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	25.00	0.00	10.00	10.00	5.00	0.00	10.00	10.00	10.00		
623	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	25.00	0.00	10.00	10.00	5.00	0.00	10.00	10.00	10.00		
624	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	362.94	0.00	117.80	72.00	73.63	99.51	192.00	192.00	192.00		
625	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	133.94	0.00	38.80	22.00	22.00	51.14	30.00	30.00	30.00		
629	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7002 05	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00		
630	Alimentare cu apa	7002 0501 00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00		
632	Iluminat public si electrificari rurale	7002 06 00	129.14	0.00	34.00	22.00	22.00	51.14	30.00	30.00	30.00		
633	Alimentare cu gaze naturale in localitati	7002 07 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
634	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
635	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	229.00	0.00	79.00	50.00	51.63	48.37	162.00	162.00	162.00		
637	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	223.00	0.00	73.00	50.00	51.63	48.37	162.00	162.00	162.00		
638	Salubritate	7402 0501 00	223.00	0.00	73.00	50.00	51.63	48.37	162.00	162.00	162.00		
640	Canalizarea si tratarea apelor reziduale	7402 06 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
641	Alte servicii în domeniul protectiei mediului	7402 50 00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00		
642	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	365.10	0.00	117.00	98.10	100.00	50.00	430.00	40.00	181.00		
643	Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor							
644	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	8002 01	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
645	Prevenire si combatere inundatii si gheturi	8002 0106 00	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
661	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	300.10	0.00	102.00	98.10	100.00	0.00	420.00	30.00	171.00
662	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	300.10	0.00	102.00	98.10	100.00	0.00	420.00	30.00	171.00
663	Drumuri si poduri	8402 0301 00	200.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00
665	Strazi	8402 0303 00	100.10	0.00	2.00	98.10	0.00	0.00	420.00	30.00	171.00
678	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	0.00	0.00	-24.40	-141.72	17.47	148.65	261.00	268.00	274.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	5,724.68	0.00	1,462.30	1,508.57	1,268.43	1,485.38	4,424.85	4,034.85	4,175.85
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	5,724.68	0.00	1,462.30	1,508.57	1,268.43	1,485.38	4,424.85	4,034.85	4,175.85
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2,885.10	0.00	689.10	749.60	720.70	725.70	2,609.55	2,609.55	2,609.55
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	2,720.55	0.00	660.85	663.55	695.65	700.50	2,505.40	2,505.40	2,505.40
5	Salarii de baza	1001 01	2,423.60	0.00	587.85	589.55	620.05	626.15	2,223.20	2,223.20	2,223.20
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	119.00	0.00	30.00	30.00	30.00	29.00	119.00	119.00	119.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	23.40	0.00	5.70	5.90	5.90	5.90	10.80	10.80	10.80
21	Indemnizatii de hrana	1001 17	154.55	0.00	37.30	38.10	39.70	39.45	152.40	152.40	152.40
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	106.20	0.00	14.00	71.60	10.00	10.60	46.55	46.55	46.55
26	Norme de hrana	1002 02	20.00	0.00	5.00	5.00	5.00	5.00	17.00	17.00	17.00
29	Transportul la si de la locul de munca	1002 05	26.80	0.00	9.00	9.00	3.00	5.80	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	59.40	0.00	0.00	57.60	2.00	-0.20	29.55	29.55	29.55
32	Contributii (cod 10.03.01 la 10.03.06)	1003	58.35	0.00	14.25	14.45	15.05	14.60	57.60	57.60	57.60
39	Contributia asiguratorie pentru munca	1003 07	58.35	0.00	14.25	14.45	15.05	14.60	57.60	57.60	57.60
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1,722.98	0.00	488.40	509.97	292.73	431.88	1,145.70	755.70	896.70
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	1,277.31	0.00	336.90	341.80	195.73	402.88	725.70	725.70	725.70
43	Furnituri de birou	2001 01	17.90	0.00	7.00	7.00	3.50	0.40	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	14.40	0.00	8.00	7.00	-2.50	1.90	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	217.50	0.00	47.00	47.00	44.50	79.00	75.00	75.00	75.00
46	Apa, canal si salubritate	2001 04	18.00	0.00	5.00	9.00	1.50	2.50	8.00	8.00	8.00
47	Carburanti si lubrifianti	2001 05	57.20	0.00	15.80	20.40	12.60	8.40	60.20	60.20	60.20
48	Piese de schimb	2001 06	27.00	0.00	6.00	7.00	7.00	7.00	28.00	28.00	28.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	79.70	0.00	19.00	14.00	12.50	34.20	45.00	45.00	45.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	371.36	0.00	97.00	87.00	80.63	106.73	257.00	257.00	257.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	474.25	0.00	132.10	143.40	36.00	162.75	232.50	232.50	232.50
53	Reparatii curente	2002	302.10	0.00	104.00	98.10	100.00	0.00	420.00	30.00	171.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	0.00	0.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	0.00	0.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	34.50	0.00	10.50	12.00	2.00	10.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	34.50	0.00	10.50	12.00	2.00	10.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	1.00	0.00	1.00	1.00	0.00	-1.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la 20.30.09+20.30.30)	2030	106.07	0.00	35.00	55.07	-5.00	21.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	101.07	0.00	30.00	55.07	-5.00	21.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	50.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	50.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00
265	TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	10.80	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00
266	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57 la 55.01.61+55.01.66)	5501	10.80	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00
282	Alte transferuri curente interne	5501 18	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
306	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	5501 84	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
471	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	1,005.80	0.00	234.00	249.00	195.00	327.80	619.60	619.60	619.60
473	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	1,005.80	0.00	234.00	249.00	195.00	327.80	619.60	619.60	619.60
474	Ajutoare sociale in numerar	5702 01	992.00	0.00	230.00	245.00	195.00	322.00	610.00	610.00	610.00
476	Tichete de cresa si tichete sociale pentru gradinita	5702 03	13.80	0.00	4.00	4.00	0.00	5.80	9.60	9.60	9.60
588	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	50.00	0.00	40.00	0.00	10.00	0.00	0.00	0.00	0.00
600	Sustinerea cultelor	5912	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
608	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,083.29	0.00	528.30	569.97	453.90	531.12	1,886.00	1,886.00	1,886.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,083.29	0.00	528.30	569.97	453.90	531.12	1,886.00	1,886.00	1,886.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,570.00	0.00	386.30	409.90	387.90	385.90	1,560.00	1,560.00	1,560.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,516.00	0.00	378.50	379.50	379.50	378.50	1,506.00	1,506.00	1,506.00
5	Salarii de baza	1001 01	1,320.00	0.00	330.00	330.00	330.00	330.00	1,320.00	1,320.00	1,320.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	119.00	0.00	30.00	30.00	30.00	29.00	119.00	119.00	119.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	67.00	0.00	16.00	17.00	17.00	17.00	67.00	67.00	67.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	22.40	0.00	0.00	22.40	0.00	0.00	22.00	22.00	22.00
30	Vouchere de vacanta	1002 06	22.40	0.00	0.00	22.40	0.00	0.00	22.00	22.00	22.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	31.60	0.00	7.80	8.00	8.40	7.40	32.00	32.00	32.00
39	Contributia asiguratorie pentru munca	1003 07	31.60	0.00	7.80	8.00	8.40	7.40	32.00	32.00	32.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	513.29	0.00	142.00	160.07	66.00	145.22	326.00	326.00	326.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	399.22	0.00	103.00	103.00	69.00	124.22	326.00	326.00	326.00
43	Furnituri de birou	2001 01	13.00	0.00	5.00	5.00	3.00	0.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	6.00	0.00	5.00	5.00	-4.00	0.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	50.00	0.00	10.00	10.00	10.00	20.00	40.00	40.00	40.00
46	Apa, canal si salubritate	2001 04	10.00	0.00	2.00	6.00	0.00	2.00	8.00	8.00	8.00
47	Carburanti si lubrifianti	2001 05	22.00	0.00	5.00	10.00	5.00	2.00	25.00	25.00	25.00
48	Piese de schimb	2001 06	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	65.00	0.00	14.00	10.00	10.00	31.00	45.00	45.00	45.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	164.22	0.00	45.00	35.00	27.00	57.22	100.00	100.00	100.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	61.00	0.00	15.00	20.00	16.00	10.00	80.00	80.00	80.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	7.00	0.00	3.00	7.00	-3.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	7.00	0.00	3.00	7.00	-3.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	106.07	0.00	35.00	50.07	0.00	21.00	0.00	0.00	0.00
95	Prime de asigurare non-viata	2030 03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	101.07	0.00	30.00	50.07	0.00	21.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	65.00	0.00	10.00	5.00	50.00	0.00	50.00	50.00	50.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	65.00	0.00	10.00	5.00	50.00	0.00	50.00	50.00	50.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	13.00	0.00	10.00	3.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	13.00	0.00	10.00	3.00	0.00	0.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	50.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	50.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor								
1	TOTAL CHELTUIELI	00	331.15	0.00		80.30	82.45	70.50	97.90	244.60	244.60	244.60
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	331.15	0.00		80.30	82.45	70.50	97.90	244.60	244.60	244.60
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	240.45	0.00		58.90	63.75	58.90	58.90	183.90	183.90	183.90
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	211.20	0.00		52.80	52.85	52.80	52.75	158.20	158.20	158.20
5	Salarii de baza	1001 01	198.00	0.00		49.50	49.55	49.50	49.45	148.00	148.00	148.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	8.80	0.00		2.20	2.20	2.20	2.20	6.20	6.20	6.20
21	Indemnizatii de hrana	1001 17	4.40	0.00		1.10	1.10	1.10	1.10	4.00	4.00	4.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	24.80	0.00		5.00	9.80	5.00	5.00	21.50	21.50	21.50
26	Norme de hrana	1002 02	20.00	0.00		5.00	5.00	5.00	5.00	17.00	17.00	17.00
30	Vouchere de vacanta	1002 06	4.80	0.00		0.00	4.80	0.00	0.00	4.50	4.50	4.50
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.45	0.00		1.10	1.10	1.10	1.15	4.20	4.20	4.20
39	Contributia asiguratorie pentru munca	1003 07	4.45	0.00		1.10	1.10	1.10	1.15	4.20	4.20	4.20
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	90.70	0.00		21.40	18.70	11.60	39.00	60.70	60.70	60.70
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	90.70	0.00		21.40	18.70	11.60	39.00	60.70	60.70	60.70
47	Carburanti si lubrifianti	2001 05	28.20	0.00		8.30	8.30	6.60	5.00	28.20	28.20	28.20
48	Piese de schimb	2001 06	15.00	0.00		3.00	4.00	4.00	4.00	15.00	15.00	15.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	47.50	0.00		10.10	6.40	1.00	30.00	17.50	17.50	17.50
	Conducatorul entitatii,					Responsabil de structura,						
												Intocmit,

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	295.60	0.00	69.50	115.00	28.50	82.60	9.60	9.60	9.60
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	295.60	0.00	69.50	115.00	28.50	82.60	9.60	9.60	9.60
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	26.80	0.00	9.00	9.00	3.00	5.80	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	26.80	0.00	9.00	9.00	3.00	5.80	0.00	0.00	0.00
29	Transportul la si de la locul de munca	1002 05	26.80	0.00	9.00	9.00	3.00	5.80	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	182.00	0.00	56.50	57.00	25.50	43.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	177.50	0.00	51.00	51.00	30.50	45.00	0.00	0.00	0.00
43	Furnituri de birou	2001 01	4.90	0.00	2.00	2.00	0.50	0.40	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	8.40	0.00	3.00	2.00	1.50	1.90	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	61.50	0.00	13.00	15.00	4.50	29.00	0.00	0.00	0.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	3.00	3.00	1.50	0.50	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	14.70	0.00	5.00	4.00	2.50	3.20	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	80.00	0.00	25.00	25.00	20.00	10.00	0.00	0.00	0.00
53	Reparatii curente	2002	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	0.00	0.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	0.00	0.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	0.00	0.00	0.00	1.00	0.00	-1.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	0.00	0.00	0.00	5.00	-5.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	0.00	0.00	0.00	5.00	-5.00	0.00	0.00	0.00	0.00
471	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	86.80	0.00	4.00	49.00	0.00	33.80	9.60	9.60	9.60
473	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	86.80	0.00	4.00	49.00	0.00	33.80	9.60	9.60	9.60
474	Ajutoare sociale in numerar	5702 01	73.00	0.00	0.00	45.00	0.00	28.00	0.00	0.00	0.00
476	Tichete de cresa si tichete sociale pentru gradinita	5702 03	13.80	0.00	4.00	4.00	0.00	5.80	9.60	9.60	9.60
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	323.40	0.00	87.30	115.35	48.90	71.85	195.65	195.65	195.65
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	323.40	0.00	87.30	115.35	48.90	71.85	195.65	195.65	195.65
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	68.65	0.00	16.80	18.25	16.90	16.70	68.65	68.65	68.65
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	65.55	0.00	16.40	16.25	16.60	16.30	65.60	65.60	65.60
5	Salarii de baza	1001 01	56.90	0.00	14.30	13.95	14.30	14.35	56.00	56.00	56.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	4.60	0.00	1.00	1.20	1.20	1.20	4.60	4.60	4.60
21	Indemnizatii de hrana	1001 17	4.05	0.00	1.10	1.10	1.10	0.75	5.00	5.00	5.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	1.60	0.00	0.00	1.60	0.00	0.00	1.45	1.45	1.45
30	Vouchere de vacanta	1002 06	1.60	0.00	0.00	1.60	0.00	0.00	1.45	1.45	1.45
32	Contributii (cod 10.03.01 la 10.03.06)	1003	1.50	0.00	0.40	0.40	0.30	0.40	1.60	1.60	1.60
39	Contributia asiguratorie pentru munca	1003 07	1.50	0.00	0.40	0.40	0.30	0.40	1.60	1.60	1.60
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	204.75	0.00	30.50	97.10	22.00	55.15	127.00	127.00	127.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	179.75	0.00	25.50	92.10	17.00	45.15	127.00	127.00	127.00
45	Încalzit, Iluminat si forta motrica	2001 03	14.00	0.00	2.00	2.00	10.00	0.00	5.00	5.00	5.00
47	Carburanti si lubrifianti	2001 05	7.00	0.00	2.50	2.10	1.00	1.40	7.00	7.00	7.00
48	Piese de schimb	2001 06	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	154.75	0.00	20.00	87.00	5.00	42.75	110.00	110.00	110.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	25.00	0.00	5.00	5.00	5.00	10.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	25.00	0.00	5.00	5.00	5.00	10.00	0.00	0.00	0.00
588	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	50.00	0.00	40.00	0.00	10.00	0.00	0.00	0.00	0.00
600	Sustinerea cultelor	5912	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
608	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 6802 Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	1,815.00	0.00	428.50	427.50	428.00	531.00	1,327.00	1,327.00	1,327.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,815.00	0.00	428.50	427.50	428.00	531.00	1,327.00	1,327.00	1,327.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	896.00	0.00	198.50	227.50	233.00	237.00	717.00	717.00	717.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	848.00	0.00	194.00	195.80	226.20	232.00	699.00	699.00	699.00
5	Salarii de baza	1001 01	773.00	0.00	176.00	178.00	206.50	212.50	627.00	627.00	627.00
21	Indemnizatii de hrana	1001 17	75.00	0.00	18.00	17.80	19.70	19.50	72.00	72.00	72.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	29.00	0.00	0.00	27.20	2.00	-0.20	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	29.00	0.00	0.00	27.20	2.00	-0.20	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	19.00	0.00	4.50	4.50	4.80	5.20	18.00	18.00	18.00
39	Contributia asiguratorie pentru munca	1003 07	19.00	0.00	4.50	4.50	4.80	5.20	18.00	18.00	18.00
471	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	919.00	0.00	230.00	200.00	195.00	294.00	610.00	610.00	610.00
473	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	919.00	0.00	230.00	200.00	195.00	294.00	610.00	610.00	610.00
474	Ajutoare sociale in numerar	5702 01	919.00	0.00	230.00	200.00	195.00	294.00	610.00	610.00	610.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	133.94	0.00	38.80	22.00	22.00	51.14	30.00	30.00	30.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	133.94	0.00	38.80	22.00	22.00	51.14	30.00	30.00	30.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	129.14	0.00	34.00	22.00	22.00	51.14	30.00	30.00	30.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	129.14	0.00	34.00	22.00	22.00	51.14	30.00	30.00	30.00
45	Încalzit, Iluminat si forta motrica	2001 03	92.00	0.00	22.00	20.00	20.00	30.00	30.00	30.00	30.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	7.14	0.00	2.00	2.00	2.00	1.14	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	30.00	0.00	10.00	0.00	0.00	20.00	0.00	0.00	0.00
265	TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
266	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57 la 55.01.61+55.01.66)	5501	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
282	Alte transferuri curente interne	5501 18	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
			Anual	pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	229.00	0.00	79.00	50.00	51.63	48.37	162.00	162.00	162.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	229.00	0.00	79.00	50.00	51.63	48.37	162.00	162.00	162.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	223.00	0.00	73.00	50.00	51.63	48.37	162.00	162.00	162.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	223.00	0.00	73.00	50.00	51.63	48.37	162.00	162.00	162.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	200.00	0.00	50.00	50.00	51.63	48.37	157.00	157.00	157.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	23.00	0.00	23.00	0.00	0.00	0.00	5.00	5.00	5.00
265	TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
266	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57 la 55.01.61+55.01.66)	5501	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
306	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	5501 84	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 8002 Subcapitolul

Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	65.00	0.00	15.00	0.00	0.00	50.00	10.00	10.00	10.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	300.10	0.00	102.00	98.10	100.00	0.00	420.00	30.00	171.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	300.10	0.00	102.00	98.10	100.00	0.00	420.00	30.00	171.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	300.10	0.00	102.00	98.10	100.00	0.00	420.00	30.00	171.00
53	Reparatii curente	2002	300.10	0.00	102.00	98.10	100.00	0.00	420.00	30.00	171.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
1223	TOTAL VENITURI	0001	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1224	I VENITURI CURENTE	0002	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1230	C VENITURI NEFISCALE	0012	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1231	C1 VENITURI DIN PROPRIETATE	0013	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1232	Venituri din proprietate	3010	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1234	Venituri din concesiuni si inchirieri	3010 05	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1235	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3010 0530	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1243	C2 VaNZaRI DE BUNURI SI SERVICII	0014	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1244	Venituri din prestari de servicii si alte activitati	3310	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1246	Venituri din prestari de servicii	3310 08	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1386	TOTAL CHELTUIELI	4910	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
1397	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1398	invatamant	6510	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1399	invatamant prescolar si primar	6510 03	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1401	invatamant primar	6510 0302 00	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1447	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1448	Locuinte, servicii si dezvoltare publica	7010	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1453	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1477	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-194.97	0.00	-101.00	-73.97	0.00	-20.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	315.45	0.00	88.00	80.45	77.00	70.00	175.00	175.00	175.00
43	Furnituri de birou	2001 01	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	207.00	0.00	52.00	55.00	50.00	50.00	75.00	75.00	75.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	99.45	0.00	30.00	24.45	25.00	20.00	100.00	100.00	100.00
53	Reparatii curente	2002	52.00	0.00	40.00	8.00	4.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	51.00	0.00	15.00	34.00	2.00	0.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	51.00	0.00	15.00	34.00	2.00	0.00	25.00	25.00	25.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.52	0.00	5.00	0.52	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6510 Subcapitolul
invatamant

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea	restantelor							
1	TOTAL CHELTUIELI	00	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	36.00	0.00	18.00	11.00	7.00	0.00	0.00	0.00	0.00	0.00
43	Furnituri de birou	2001 01	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	7.00	0.00	2.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	20.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
53	Reparatii curente	2002	22.00	0.00	10.00	8.00	4.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.52	0.00	5.00	0.52	1.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,							

Capitolul 7010 Subcapitolul
Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	279.45	0.00	70.00	69.45	70.00	70.00	175.00	175.00	175.00
45	Încalzit, Iluminat si forta motrica	2001 03	200.00	0.00	50.00	50.00	50.00	50.00	75.00	75.00	75.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	79.45	0.00	20.00	19.45	20.00	20.00	100.00	100.00	100.00
53	Reparatii curente	2002	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	30.00	0.00	10.00	19.00	1.00	0.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	30.00	0.00	10.00	19.00	1.00	0.00	25.00	25.00	25.00
	Conducatorul entitatii,				Responsabil de structura,						
											Intocmit,

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
1223	TOTAL VENITURI	0001	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1224	I VENITURI CURENTE	0002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1230	C VENITURI NEFISCALE	0012	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1243	C2 VaNZaRI DE BUNURI SI SERVICII	0014	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1386	TOTAL CHELTUIELI	4910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1397	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1398	invatamant	6510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1399	invatamant prescolar si primar	6510 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1401	invatamant primar	6510 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1447	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1448	Locuinte, servicii si dezvoltare publica	7010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1453	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1477	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,										
			Responsabil de structura,								
					Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
1223	TOTAL VENITURI	0001	235.00		50.00	50.00	85.00	50.00	200.00	200.00	200.00
1224	I VENITURI CURENTE	0002	235.00		50.00	50.00	85.00	50.00	200.00	200.00	200.00
1230	C VENITURI NEFISCALE	0012	235.00		50.00	50.00	85.00	50.00	200.00	200.00	200.00
1231	C1 VENITURI DIN PROPRIETATE	0013	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1232	Venituri din proprietate	3010	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1234	Venituri din concesiuni si inchirieri	3010 05	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1235	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3010 0530	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1243	C2 VaNZaRI DE BUNURI SI SERVICII	0014	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1244	Venituri din prestari de servicii si alte activitati	3310	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1246	Venituri din prestari de servicii	3310 08	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1386	TOTAL CHELTUIELI	4910	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
1397	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1398	invatamant	6510	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1399	invatamant prescolar si primar	6510 03	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1401	invatamant primar	6510 0302 00	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1447	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1448	Locuinte, servicii si dezvoltare publica	7010	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1453	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1477	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-194.97	0.00	-101.00	-73.97	0.00	-20.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	315.45	0.00	88.00	80.45	77.00	70.00	175.00	175.00	175.00
43	Furnituri de birou	2001 01	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	207.00	0.00	52.00	55.00	50.00	50.00	75.00	75.00	75.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	99.45	0.00	30.00	24.45	25.00	20.00	100.00	100.00	100.00
53	Reparatii curente	2002	52.00	0.00	40.00	8.00	4.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	51.00	0.00	15.00	34.00	2.00	0.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	51.00	0.00	15.00	34.00	2.00	0.00	25.00	25.00	25.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.52	0.00	5.00	0.52	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6510 Subcapitolul
invatamant

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea	restantelor							
1	TOTAL CHELTUIELI	00	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	36.00	0.00	18.00	11.00	7.00	0.00	0.00	0.00	0.00	0.00
43	Furnituri de birou	2001 01	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	7.00	0.00	2.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	20.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
53	Reparatii curente	2002	22.00	0.00	10.00	8.00	4.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.52	0.00	5.00	0.52	1.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,							

Capitolul 7010 Subcapitolul
Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	279.45	0.00	70.00	69.45	70.00	70.00	175.00	175.00	175.00
45	Încalzit, Iluminat si forta motrica	2001 03	200.00	0.00	50.00	50.00	50.00	50.00	75.00	75.00	75.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	79.45	0.00	20.00	19.45	20.00	20.00	100.00	100.00	100.00
53	Reparatii curente	2002	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	30.00	0.00	10.00	19.00	1.00	0.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	30.00	0.00	10.00	19.00	1.00	0.00	25.00	25.00	25.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
1223	TOTAL VENITURI	0001	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1224	I VENITURI CURENTE	0002	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1230	C VENITURI NEFISCALE	0012	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1231	C1 VENITURI DIN PROPRIETATE	0013	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1232	Venituri din proprietate	3010	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1234	Venituri din concesiuni si inchirieri	3010 05	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1235	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3010 0530	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1244	Venituri din prestari de servicii si alte activitati	3310	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1246	Venituri din prestari de servicii	3310 08	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1386	TOTAL CHELTUIELI	4910	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
1397	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1398	invatamant	6510	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1399	invatamant prescolar si primar	6510 03	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1401	invatamant primar	6510 0302 00	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1447	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1448	Locuinte, servicii si dezvoltare publica	7010	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1453	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1477	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-194.97	0.00	-101.00	-73.97	0.00	-20.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	315.45	0.00	88.00	80.45	77.00	70.00	175.00	175.00	175.00
43	Furnituri de birou	2001 01	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	207.00	0.00	52.00	55.00	50.00	50.00	75.00	75.00	75.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	99.45	0.00	30.00	24.45	25.00	20.00	100.00	100.00	100.00
53	Reparatii curente	2002	52.00	0.00	40.00	8.00	4.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	51.00	0.00	15.00	34.00	2.00	0.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	51.00	0.00	15.00	34.00	2.00	0.00	25.00	25.00	25.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.52	0.00	5.00	0.52	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6510 Subcapitolul
invatamant

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	36.00	0.00	18.00	11.00	7.00	0.00	0.00	0.00
43	Furnituri de birou	2001 01	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	7.00	0.00	2.00	5.00	0.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	20.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00
53	Reparatii curente	2002	22.00	0.00	10.00	8.00	4.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.52	0.00	5.00	0.52	1.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7010

Subcapitolul

Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	279.45	0.00	70.00	69.45	70.00	70.00	175.00	175.00	175.00
45	Încalzit, Iluminat si forta motrica	2001 03	200.00	0.00	50.00	50.00	50.00	50.00	75.00	75.00	75.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	79.45	0.00	20.00	19.45	20.00	20.00	100.00	100.00	100.00
53	Reparatii curente	2002	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	30.00	0.00	10.00	19.00	1.00	0.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	30.00	0.00	10.00	19.00	1.00	0.00	25.00	25.00	25.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea restantelor								
1401	invatamant primar	6510 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1453	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,											
				Responsabil de structura,								
												Intocmit,

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
1223	TOTAL VENITURI	0001	235.00		50.00	50.00	85.00	50.00	200.00	200.00	200.00
1224	I VENITURI CURENTE	0002	235.00		50.00	50.00	85.00	50.00	200.00	200.00	200.00
1230	C VENITURI NEFISCALE	0012	235.00		50.00	50.00	85.00	50.00	200.00	200.00	200.00
1231	C1 VENITURI DIN PROPRIETATE	0013	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1232	Venituri din proprietate	3010	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1234	Venituri din concesiuni si inchirieri	3010 05	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1235	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3010 0530	35.00		0.00	0.00	35.00	0.00	0.00	0.00	0.00
1243	C2 VaNZaRI DE BUNURI SI SERVICII	0014	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1244	Venituri din prestari de servicii si alte activitati	3310	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1246	Venituri din prestari de servicii	3310 08	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1386	TOTAL CHELTUIELI	4910	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
1397	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1398	invatamant	6510	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1399	invatamant prescolar si primar	6510 03	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1401	invatamant primar	6510 0302 00	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00
1447	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1448	Locuinte, servicii si dezvoltare publica	7010	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1453	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
1477	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-194.97	0.00	-101.00	-73.97	0.00	-20.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	429.97	0.00	151.00	123.97	85.00	70.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	315.45	0.00	88.00	80.45	77.00	70.00	175.00	175.00	175.00
43	Furnituri de birou	2001 01	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	207.00	0.00	52.00	55.00	50.00	50.00	75.00	75.00	75.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	99.45	0.00	30.00	24.45	25.00	20.00	100.00	100.00	100.00
53	Reparatii curente	2002	52.00	0.00	40.00	8.00	4.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	51.00	0.00	15.00	34.00	2.00	0.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	51.00	0.00	15.00	34.00	2.00	0.00	25.00	25.00	25.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.52	0.00	5.00	0.52	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6510 Subcapitolul
invatamant

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2025	Estimare 2026	Estimare 2027
				pt. stingerea	restantelor							
1	TOTAL CHELTUIELI	00	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	90.52	0.00	41.00	35.52	14.00	0.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	36.00	0.00	18.00	11.00	7.00	0.00	0.00	0.00	0.00	0.00
43	Furnituri de birou	2001 01	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	7.00	0.00	2.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	20.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
53	Reparatii curente	2002	22.00	0.00	10.00	8.00	4.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.52	0.00	5.00	0.52	1.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,							

Capitolul 7010 Subcapitolul
Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2025	Estimare 2026	Estimare 2027	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	339.45	0.00	110.00	88.45	71.00	70.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	279.45	0.00	70.00	69.45	70.00	70.00	175.00	175.00	175.00
45	Încalzit, Iluminat si forta motrica	2001 03	200.00	0.00	50.00	50.00	50.00	50.00	75.00	75.00	75.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	79.45	0.00	20.00	19.45	20.00	20.00	100.00	100.00	100.00
53	Reparatii curente	2002	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	30.00	0.00	10.00	19.00	1.00	0.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	30.00	0.00	10.00	19.00	1.00	0.00	25.00	25.00	25.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						